



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2009-2010 Budget Amendment #2 March 2010

Whereas, this resolution shall be the general appropriations of Ferndale School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2009-2010 which includes 18 mills of *ad valorem* taxes to be levied on non homestead and non-qualified agricultural property to be used for the operating purposes is as follows:

Revenue		
100	Local	\$5,427,272
300	State	\$28,536,652
400	Federal	\$6,941,371
500	Inter District	\$2,892,572
Total Revenue		\$43,797,867
Total fund balance		
July 1 available to appropriate		\$3,079,351
Total available to appropriate		\$46,877,218

Whereas \$43,771,137 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100	Instruction	
11x	Basic Programs	\$16,157,637
12x	Added Needs	\$4,590,933
13x	Adult Education	\$766,734
200	Support Services	
21x	Pupil Support	\$3,783,731
22x	Instructional Staff Support	\$2,850,301
23x	General Administration	\$763,060
24x	School Administration	\$2,041,335
25x	Business Services	\$678,083
26x	Operations & Maintenance	\$5,541,928
27x	Transportation	\$1,454,736
28x-29x	Other Central Support	\$1,472,237
3xx	Community Services	\$2,879,215
4xx - 6xx	Other Financing Uses	\$791,207
Total Appropriated		\$43,771,137

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education

W Charles Moore March 15, 2010

President Date

Dorey McFarland March 15, 2010

Secretary Date



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2009-2010 Athletics Budget Amendment #2 March 2010

Whereas, this resolution shall be the Athletics Budget of the Ferndale School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools for the Athletics Department; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the Athletic Budget of the school district for fiscal year 2009-2010 to be used for the operating purposes is as follows:

Revenue			
100	Local		\$141,088
600	Transfers		\$582,876
Total Revenue			\$723,964
Total fund balance,			
July 1 available to appropriate			\$23,141
Total available to appropriate			\$747,105

Whereas \$721,230 of the total available to appropriate in the athletics fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
293	Athletic Activities	\$721,230
Total Appropriated		\$721,230

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education,

W. Charles Moore March 15, 2010
 President Date

Jane Maday March 15, 2010
 Secretary Date



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2009-2010 Cafeteria Budget Amendment #2 March 2010

Whereas, this resolution shall be the Cafeteria Budget of Ferndale School District for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools for the Cafeteria Department; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the Cafeteria Budget of the school district for fiscal year 2009-2010 to be used for the operating purposes is as follows:

Revenue		
100	Local	\$322,778
300	State	\$55,656
400	Federal	\$747,000
Total Revenue		\$1,125,434
Total fund balance,		
July 1 available to appropriate		\$54,776
Total available to appropriate		\$1,180,210

Whereas \$1,129,573 of the total available to appropriate in the cafeteria fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
297	Food Services	\$1,129,573
Total Appropriated		\$1,129,573

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education

W. Charles Moss March 15, 2010
 President Date

Doreen McDougall March 15, 2010
 Secretary Date