



# FERNDALE PUBLIC SCHOOLS TOGETHER

## Resolution to Approve the 2011-2012 Budget June 2011

Whereas, this resolution shall be the general appropriations of Ferndale School District for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2011-2012 which includes 18 mills of *ad valorem* taxes to be levied on non homestead and non-qualified agricultural property to be used for the operating purposes is as follows:

Revenue		
100	Local	\$4,574,014
300	State	\$28,564,631
400	Federal	\$4,086,011
500	Inter District	\$2,163,942
Total Revenue		\$39,388,598
Total fund balance, July 1 available to appropriate		\$3,973,488
Total available to appropriate		\$43,362,086

Whereas \$39,358,558 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100	Instruction	
11x	Basic Programs	\$15,217,955
12x	Added Needs	\$3,905,461
13x	Adult Education	\$618,119
200	Support Services	
21x	Pupil Support	\$3,561,885
22x	Instructional Staff Support	\$2,671,681
23x	General Administration	\$696,910
24x	School Administration	\$1,876,041
25x	Business Services	\$704,092
26x	Operations & Maintenance	\$5,093,167
27x	Transportation	\$1,288,027
28x-29x	Other Central Support	\$1,813,372
3xx	Community Services	\$1,799,734
4xx - 6xx	Other Financing Uses	\$112,114
Total Appropriated		\$39,358,558

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

*The Ferndale Public Schools Board of Education*

 June 20, 2011  
President Date

 June 20, 2011  
Vice-President Date



# FERNDALE PUBLIC SCHOOLS TOGETHER

## Resolution to Approve the 2011-2012 Cafeteria Budget June 2011

Whereas, this resolution shall be the Cafeteria Budget of Ferndale School District for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools for the Cafeteria Department; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the Cafeteria Budget of the school district for fiscal year 2011-2012 to be used for the operating purposes is as follows:

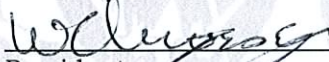
Revenue		
100	Local	\$325,500
300	State	\$45,500
400	Federal	\$821,282
Total Revenue		\$1,192,282
Total fund balance, July 1 available to appropriate		\$46,589
Total available to appropriate		\$1,238,871

Whereas \$1,191,125 of the total available to appropriate in the cafeteria fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
297	Food Services	\$1,191,125
Total Appropriated		\$1,191,125

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

*The Ferndale Public Schools Board of Education*

  
\_\_\_\_\_  
President Date June 20, 2011

  
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Vice-President Date June 20, 2011