



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2010-2011 Budget Amendment #2 June 2011

Whereas, this resolution shall be the general appropriations of Ferndale School District for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 which includes 18 mills of *ad valorem* taxes to be levied on non homestead and non-qualified agricultural property to be used for the operating purposes is as follows:

Revenue		
100	Local	\$5,044,449
300	State	\$28,960,401
400	Federal	\$4,706,212
500	Inter District	\$2,712,139
Total Revenue		\$41,423,201
Total fund balance, July 1 available to appropriate		\$3,900,522
Total available to appropriate		\$45,323,723

Whereas \$41,350,235 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100	Instruction	
11x	Basic Programs	\$15,402,797
12x	Added Needs	\$4,228,771
13x	Adult Education	\$518,560
200	Support Services	
21x	Pupil Support	\$3,744,938
22x	Instructional Staff Support	\$2,863,804
23x	General Administration	\$747,794
24x	School Administration	\$2,105,798
25x	Business Services	\$665,455
26x	Operations & Maintenance	\$5,136,738
27x	Transportation	\$1,263,360
28x-29x	Other Central Support	\$1,829,717
3xx	Community Services	\$2,442,385
4xx - 6xx	Other Financing Uses	\$400,118
Total Appropriated		\$41,350,235

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education

 June 20, 2011
President Date

 June 20, 2011
Vice-President Date



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2010-2011 Athletics Budget Amendment #2 June 2011

Whereas, this resolution shall be the Athletics Budget of the Ferndale School District for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools for the Athletics Department; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the Athletic Budget of the school district for fiscal year 2010-2011 to be used for the operating purposes is as follows:

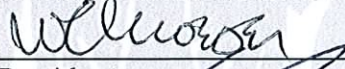
Revenue			
100	Local		\$0
600	Transfers		\$0
Total Revenue			\$0
Total fund balance, July 1 available to appropriate			\$46,088
Total available to appropriate			\$46,088

Whereas \$46,088 of the total available to appropriate in the athletics fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
611	Transfer to General Fund		\$46,088
Total Appropriated			\$46,088

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

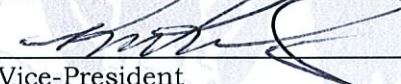
The Ferndale Public Schools Board of Education



President

June 20, 2011

Date



Vice-President

June 20, 2011

Date



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2010-2011 Cafeteria Budget Amendment #2 June 2011

Whereas, this resolution shall be the Cafeteria Budget of Ferndale School District for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools for the Cafeteria Department; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the Cafeteria Budget of the school district for fiscal year 2010-2011 to be used for the operating purposes is as follows:

Revenue		
100	Local	\$324,336
300	State	\$55,198
400	Federal	\$806,500
Total Revenue		\$1,186,034
Total fund balance, July 1 available to appropriate		\$46,289
Total available to appropriate		\$1,232,323

Whereas \$1,185,734 of the total available to appropriate in the cafeteria fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
297	Food Services	\$1,185,734
Total Appropriated		\$1,185,734

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education



President Date



Vice-President Date