



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2011-2012 Cafeteria Budget Amendment #1 January 2012

Whereas, this resolution shall be the Cafeteria Budget of Ferndale School District for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools for the Cafeteria Department; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the Cafeteria Budget of the school district for fiscal year 2011-2012 to be used for the operating purposes is as follows:

Revenue		
100	Local	\$323,260
300	State	\$76,247
400	Federal	\$793,404
Total Revenue		\$1,192,911
Total fund balance, July 1 available to appropriate		\$54,022
Total available to appropriate		\$1,246,933

Whereas \$1,198,421 of the total available to appropriate in the cafeteria fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
297	Food Services	\$1,198,421
Total Appropriated		\$1,198,421

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education

President

January 17, 2012

Date

Katrina Cullin

Secretary

January 17, 2012

Date