



FERNDALE PUBLIC SCHOOLS TOGETHER

Resolution to Approve the 2011-2012 Budget Amendment #1 January 2012

Whereas, this resolution shall be the general appropriations of Ferndale School District for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2011-2012 which includes 18 mills of *ad valorem* taxes to be levied on non homestead and non-qualified agricultural property to be used for the operating purposes is as follows:

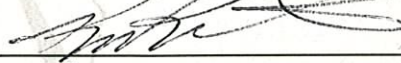
Revenue		
100	Local	\$4,745,760
300	State	\$28,018,871
400	Federal	\$4,863,129
500	Inter District	\$1,984,000
Total Revenue		\$39,611,760
Total fund balance, July 1 available to appropriate		\$4,295,882
Total available to appropriate		\$43,907,642

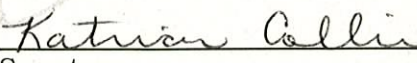
Whereas \$39,843,568 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100	Instruction	
11x	Basic Programs	\$15,077,665
12x	Added Needs	\$4,036,334
13x	Adult Education	\$621,512
200	Support Services	
21x	Pupil Support	\$3,384,296
22x	Instructional Staff Support	\$2,616,275
23x	General Administration	\$661,059
24x	School Administration	\$2,038,883
25x	Business Services	\$693,338
26x	Operations & Maintenance	\$4,864,862
27x	Transportation	\$1,492,428
28x-29x	Other Central Support	\$1,817,871
3xx	Community Services	\$2,426,839
4xx - 6xx	Other Financing Uses	\$112,206
Total Appropriated		\$39,843,568

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education

 January 17, 2012
President Date

 January 17, 2012
Secretary Date