



FERNDALE SCHOOLS

BOARD OF EDUCATION
REGULAR MEETING
MONDAY, NOVEMBER 20, 2023
THE NEST (FHS)
871 PINECREST
FERNDALE, MI 48220

NOTE: THIS IS A MEETING OF THE BOARD OF EDUCATION IN PUBLIC FOR THE PURPOSE OF CONDUCTING THE SCHOOL DISTRICT'S BUSINESS AND IS NOT TO BE CONSIDERED A PUBLIC COMMUNITY MEETING. THERE IS TIME FOR PUBLIC PARTICIPATION DURING THE MEETING AS INDICATED IN THE AGENDA.

AGENDA

1. Call to Order (7:00 p.m.)
 1. Roll Call
 2. Approval of Agenda
2. Presentation of Building-Heidi Schmidt, Director, FECC
3. Audit Presentation
4. Public Comment
5. Consent Agenda
 1. Request to Approve Minutes of the Special Meeting-CoW-October 2, 2023
 2. Request to Approve Minutes of the Regular Meeting-October 16, 2023
 3. Request to Approve New Hires, Resignations and Transfers
 4. Request to Approve Bills & Accounts-October
 5. Request Approval of the Head Start Director's Report
6. Action Items
 1. Request to Approve I-Ready Purchase
 2. Request to Approve Altria Government Entity Settlement Agreement
 3. Request to Approve Purchase of Furnishings for New Lower Elementary Schools
 4. Request to Approve University High School Traffic Study
 5. Request to Approve 2023-2024 Second Semester Schools of Choice-UHS
7. Superintendent's Update
8. Informational Items
 1. Budget to Actual Report
9. Consideration of any pulled Consent Agenda Items
10. Next Committee of the Whole- December 4, 2023
11. Next Regular Board Meeting-December 18, 2023
12. Eagles Points of Pride/Comments
13. Adjournment

5

This notice is given in compliance with Act. No. 267 of the Public Acts of Michigan, 1976



FERNDALE
SCHOOLS

Jackie Hart

JACKIE HART, SECRETARY BOE



plante moran

Audit. Tax. Consulting.
Wealth Management.

Ferndale Public Schools

Board presentation | Year ended June 30, 2023



Ferndale Public Schools

Key Audit Highlights:

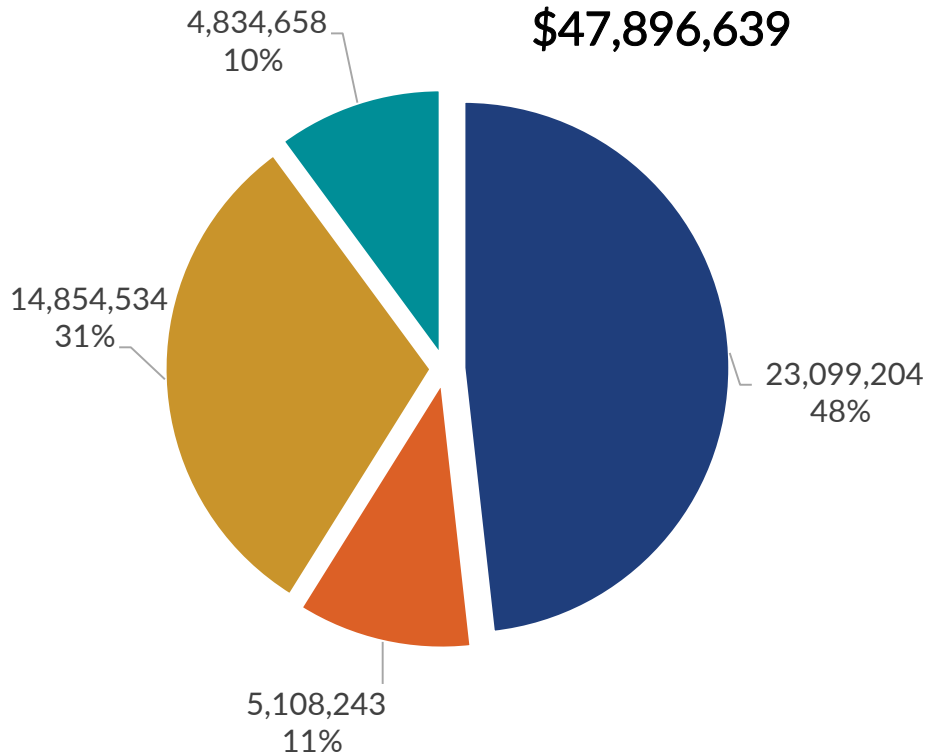
- 2022-2023 Audit Results
 - Basic Audit
 - Federal Programs – CNC and ESSER
 - Bond and sinking fund compliance



Ferndale Public Schools General Fund Revenue and Other Financing Sources Years Ended June 30

2023

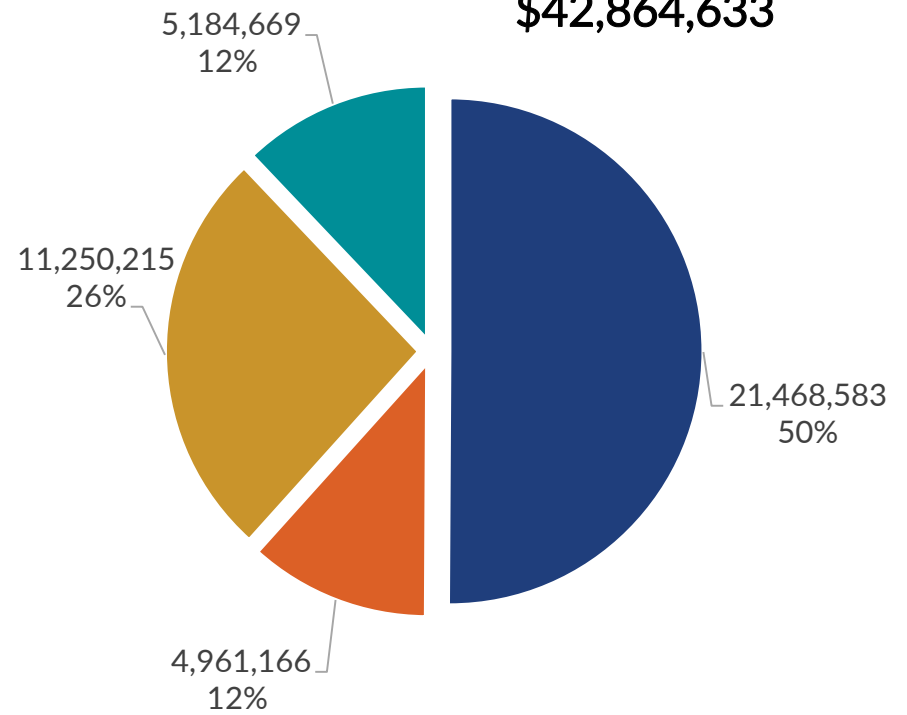
\$47,896,639



- State Membership Aid
- Property Taxes
- Other State, Local, and Interdistrict Sources
- Federal

2022

\$42,864,633



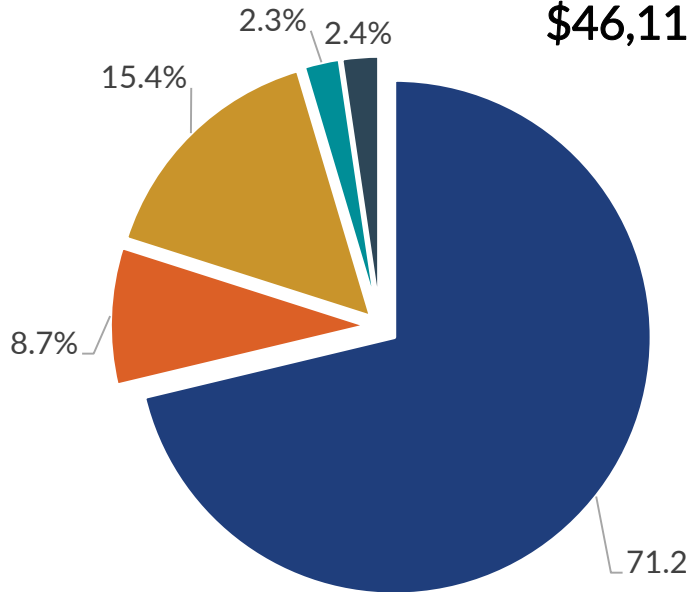
- State Membership Aid
- Property Taxes
- Other State, Local, and Interdistrict Sources
- Federal



Ferndale Public Schools General Fund Expenditures and Other Financing Uses Years Ended June 30

2023

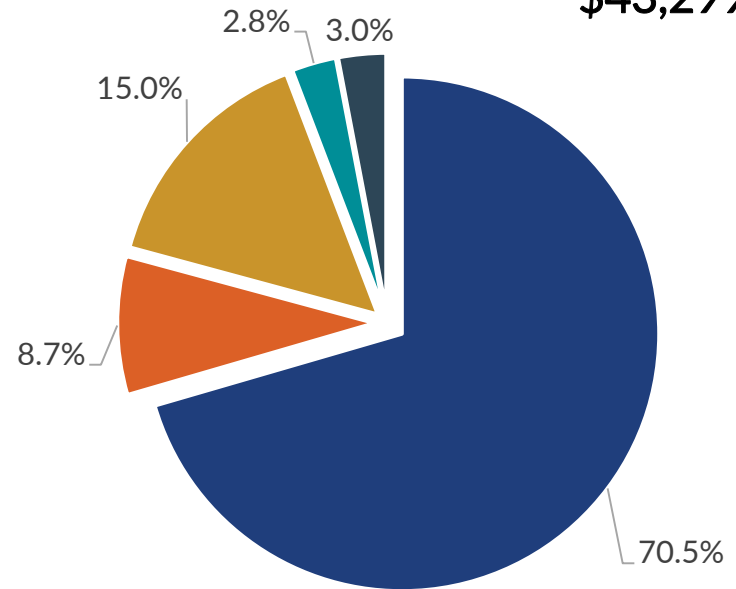
\$46,116,504



- Instruction and Instructional Support Services
- School and General Administration and Business Services
- Operations, Maintenance, Central, and Transportation
- Capital Outlay
- Community Service, Transfers and Other Transactions

2022

\$43,299,670

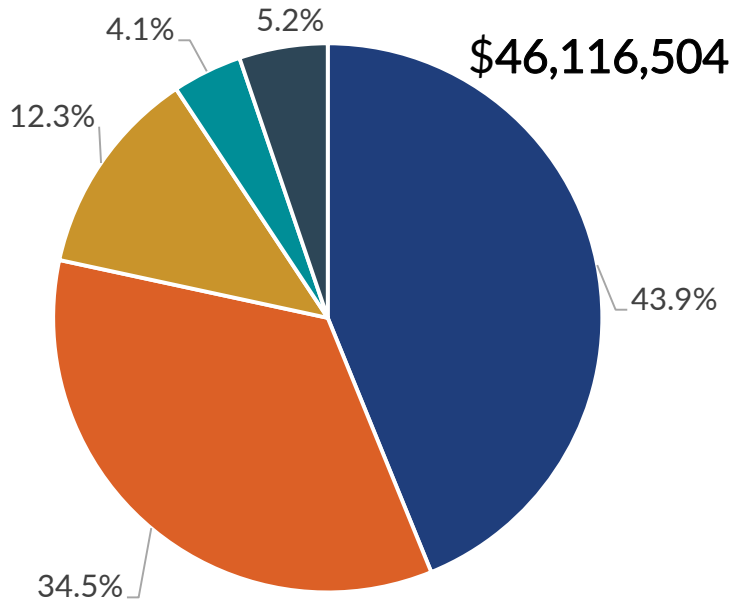


- Instruction and Instructional Support Services
- School and General Administration and Business Services
- Operations, Maintenance, Central, and Transportation
- Capital Outlay
- Community Service, Transfers and Other Transactions

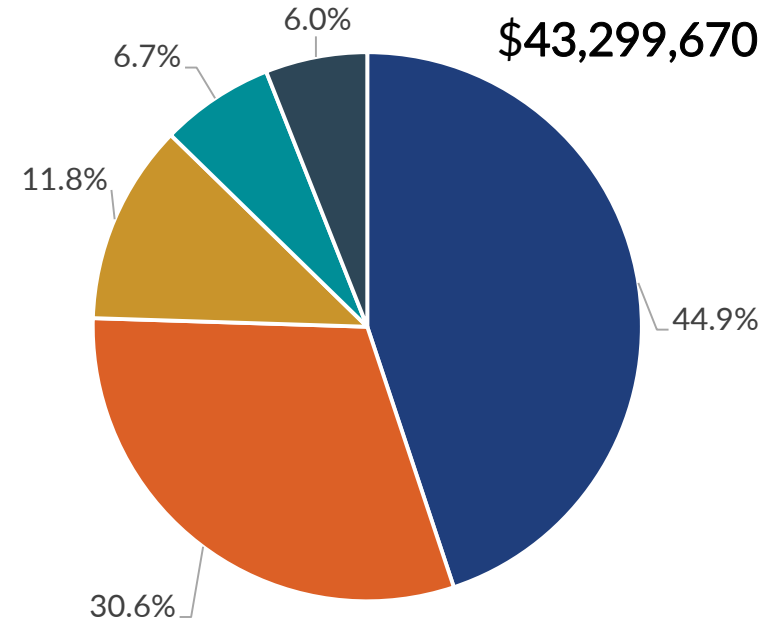


Ferndale Public Schools General Fund Expenditures by Object Years Ended June 30

2023



2022



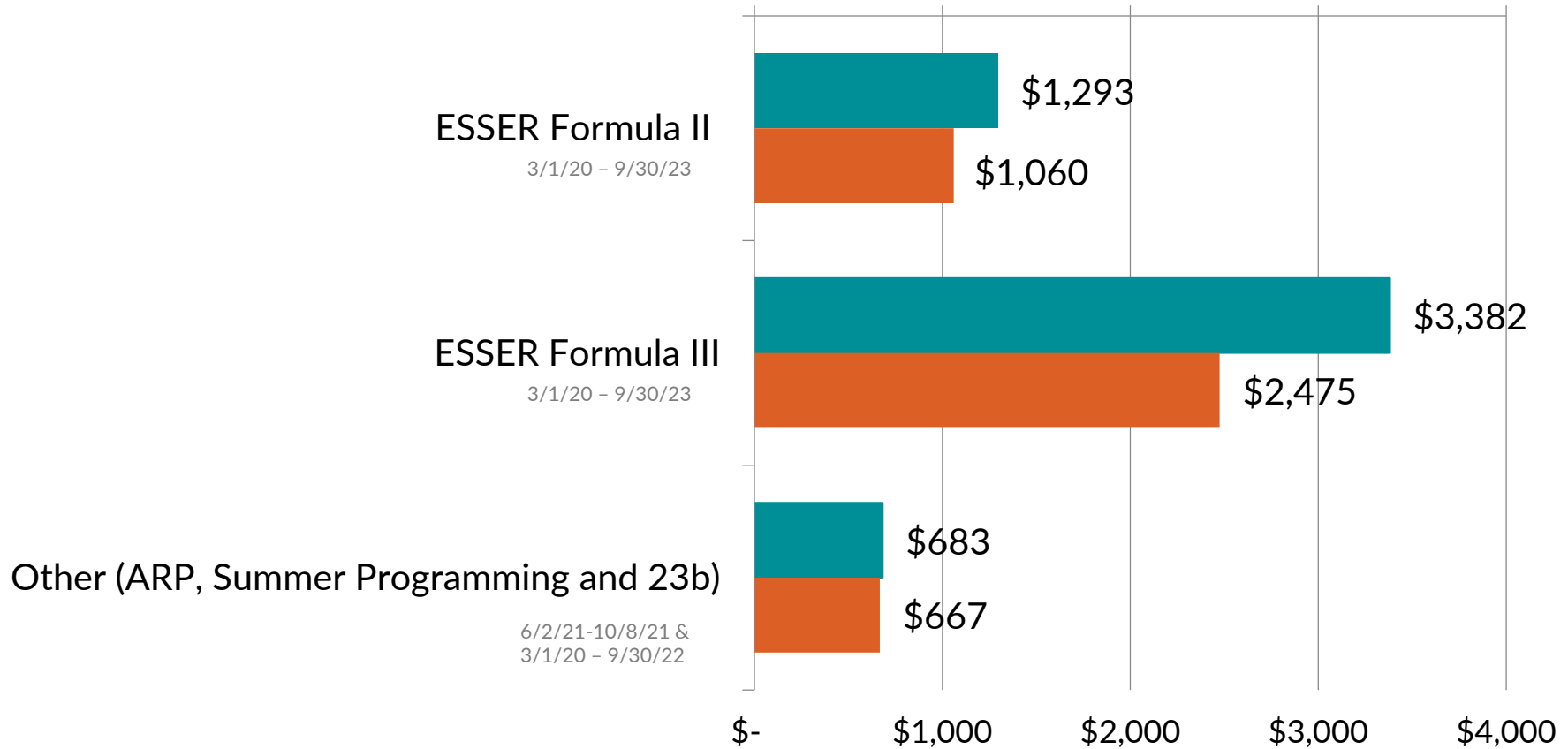
- Salaries and Wages
- Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay and Other

- Salaries and Wages
- Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay and Other



Non-recurring COVID-19 Relief Funding Awards & Expenditures as of June 30, 2023 (in thousands)

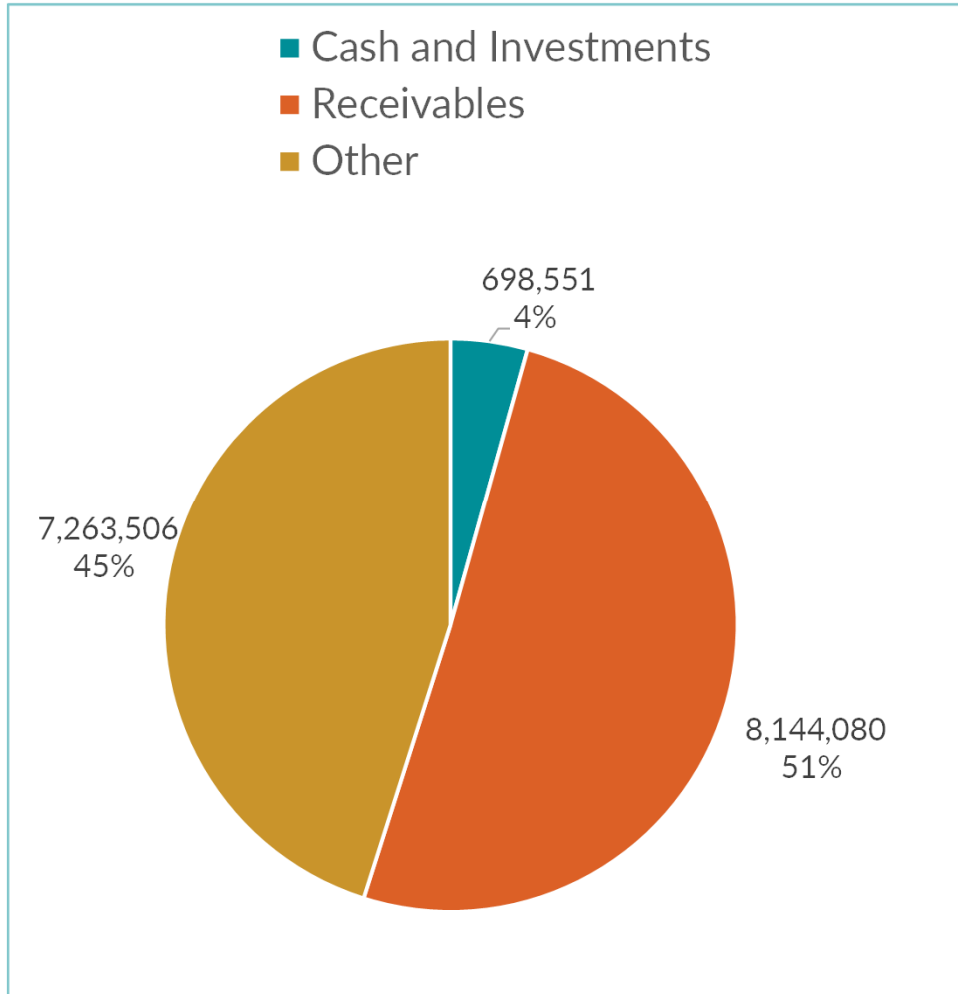
■ Awarded ■ Expended-to-Date



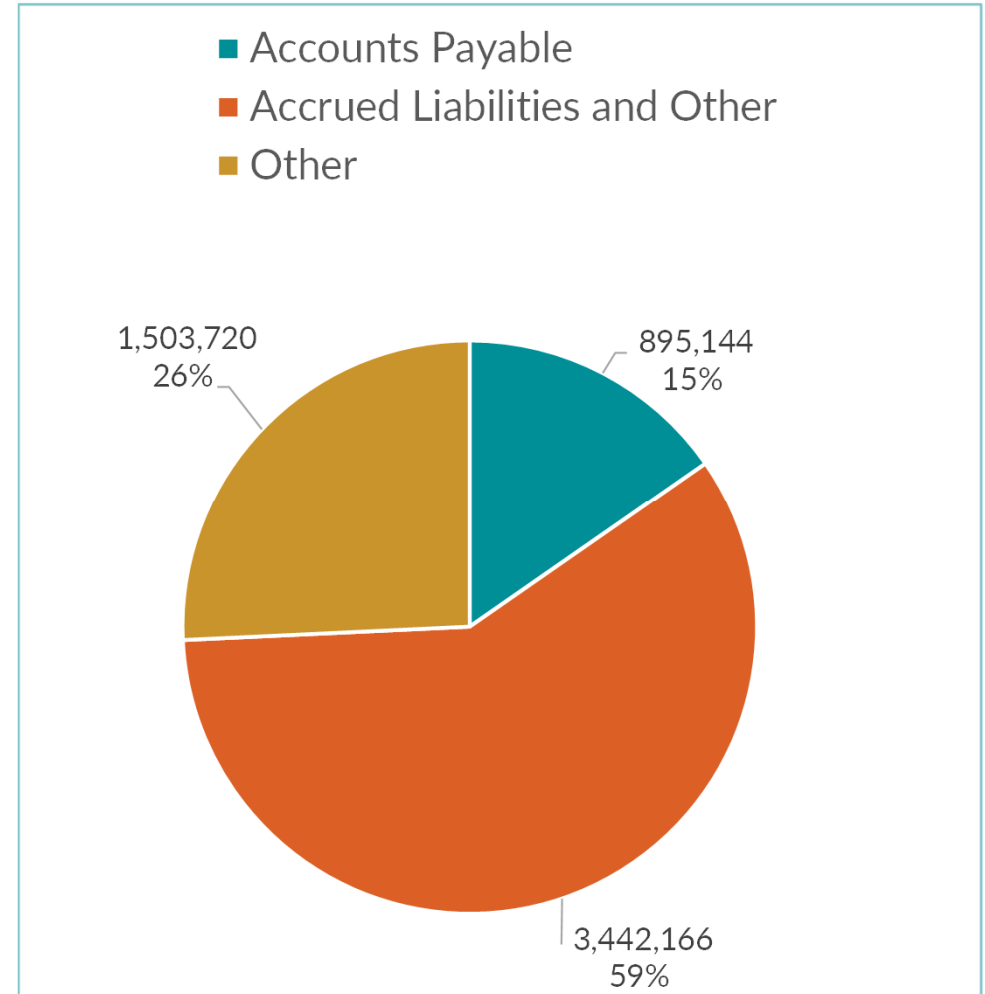


Ferndale Public Schools Balance Sheet - General Fund Year Ended June 30, 2022

Total Assets = \$16,106,137



Total Liabilities = \$5,841,030





Ferndale Public Schools

Analysis of General Fund Balance

Year Ended June 30, 2023

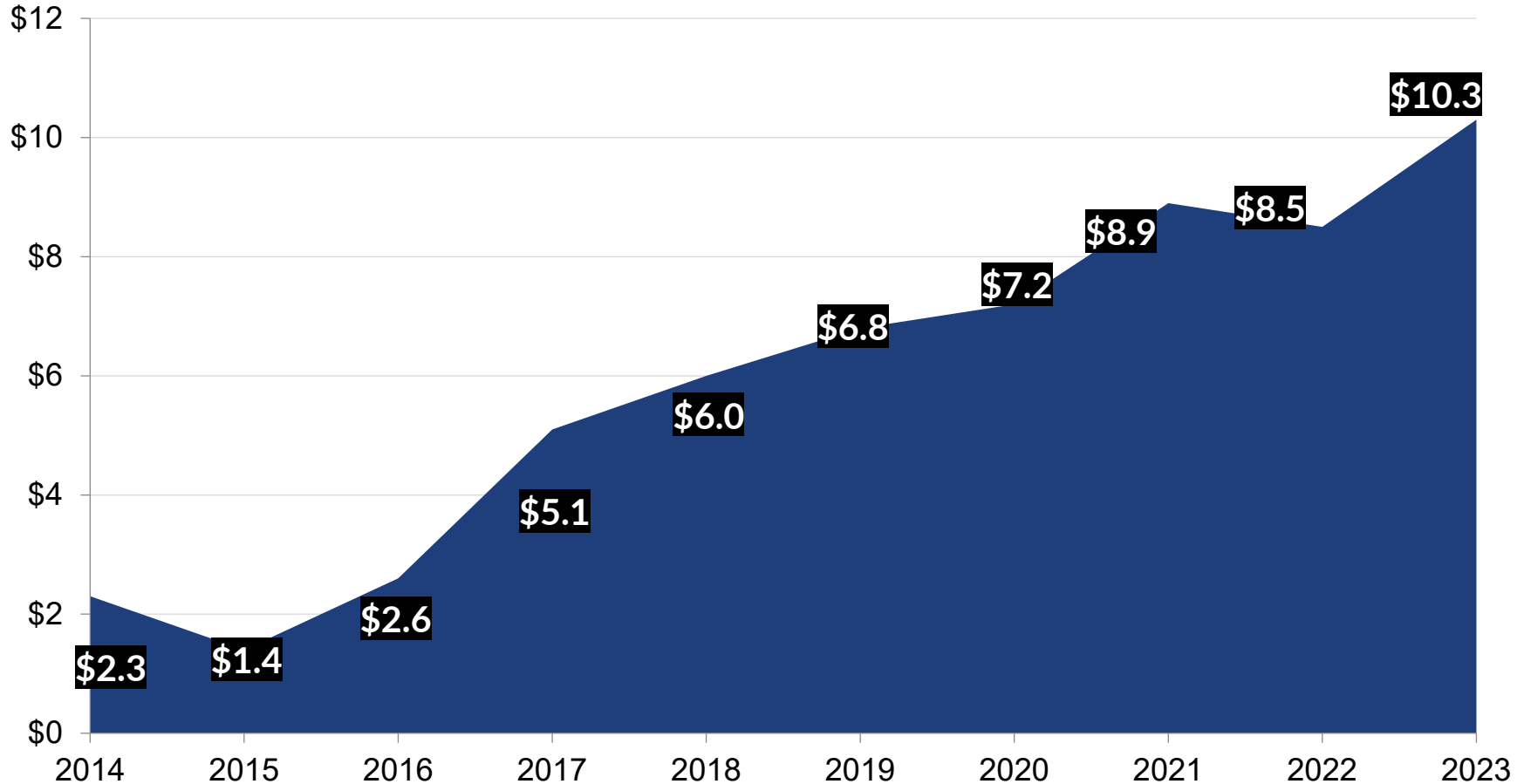
Fund Balance - June 30, 2022		\$ 8,484,972
Revenues & Other Sources	\$ 47,896,639	
Expenditures & Other Uses	<u>46,116,504</u>	
Current Year Decrease		<u>1,780,135</u>
Fund Balance - June 30, 2023		<u><u>\$ 10,265,107</u></u>
<u>Components:</u>		
Non Spendable - Inventory & Prepaid Assets	\$ 371,186	
Assigned - Subsequent budgeted used	156,813	
Unassigned	<u>9,737,108</u>	
Fund Balance - June 30, 2023		<u><u>\$ 10,265,107</u></u>



Ferndale Public Schools Fund Balance History

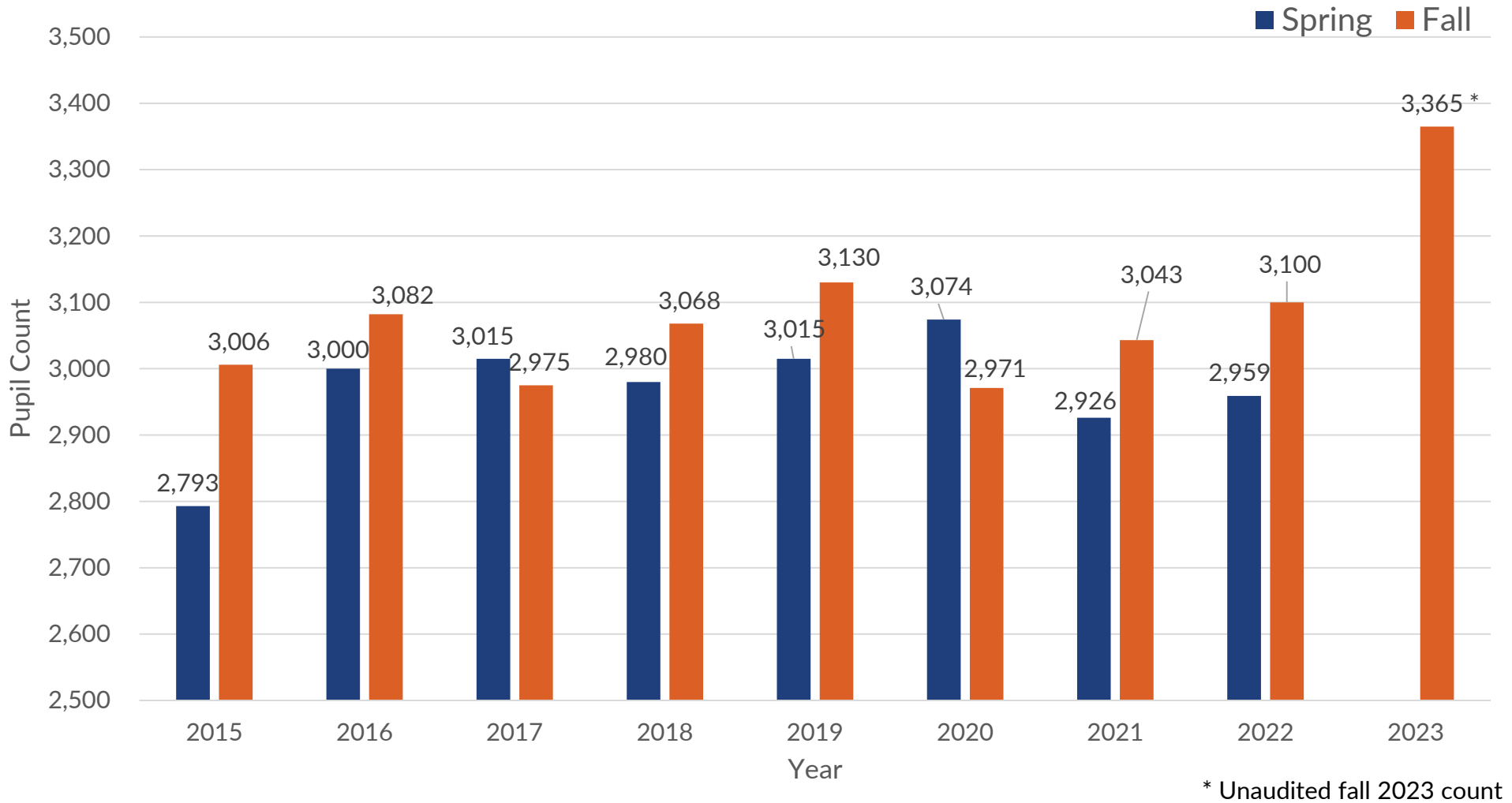
Years Ended June 30

Fund Balance (Millions)





Ferndale Public Schools Student Enrollment Years Ended June 30





Thank you.



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS



FERNDALE
SCHOOLS