



FERNDALE SCHOOLS

BOARD OF EDUCATION
REGULAR MEETING
MONDAY, NOVEMBER 21, 2022
THE NEST (FHS)
881 PINECREST
FERNDALE, MI 48220

NOTE: THIS IS A MEETING OF THE BOARD OF EDUCATION IN PUBLIC FOR THE PURPOSE OF CONDUCTING THE SCHOOL DISTRICT'S BUSINESS AND IS NOT TO BE CONSIDERED A PUBLIC COMMUNITY MEETING. THERE IS TIME FOR PUBLIC PARTICIPATION DURING THE MEETING AS INDICATED IN THE AGENDA.

AGENDA

1. Call to Order (7:00 p.m.)
 1. Roll Call
 2. Approval of Agenda
2. Ferndale Student Representatives
 1. Aleris Jones-UHS
 2. Ava May-FHS
3. Presentation of Building-Michael Griffin, Principal-Ferndale High School
4. Audit Presentation
5. Building Security Update
6. Public Comment
7. Consent Agenda
 1. Request to Approve Minutes of the Special Meeting-CoW-October 3, 2022
 2. Request to Approve Minutes of the Regular Meeting-October 17, 2022
 3. Request to Approve New Hires, Resignations and Transfers
 4. Request to Approve Bills & Accounts-October
 5. Request Approval of the Head Start Director's Report
8. Action Agenda Items
 1. Request to Approve 2022-2023 Second Semester Schools of Choice
 2. Request to Approve the New Lower Elementary Security Cameras and Server
 3. Request to Approve Bid Pack 6 for Bond Work
9. Informational Items
 1. Budget to Actual Report
10. Consideration of any pulled Consent Agenda Items
11. Eagles Points of Pride/Comments
12. Adjournment

This notice is given in compliance with Act. No. 267 of the Public Acts of Michigan, 1976

Jackie Hart

JACKIE HART, SECRETARY BOE



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Audit. Tax. Consulting.
Wealth Management.

Ferndale Public Schools

Board presentation | Year ended June 30, 2022



Ferndale Public Schools

Key Audit Highlights:

- 2021-2022 Audit Results
 - Basic Audit
 - Federal Programs – IDEA, ECF and ESSER
 - Bond and sinking fund compliance

Public Education Funding 2022 – 2023

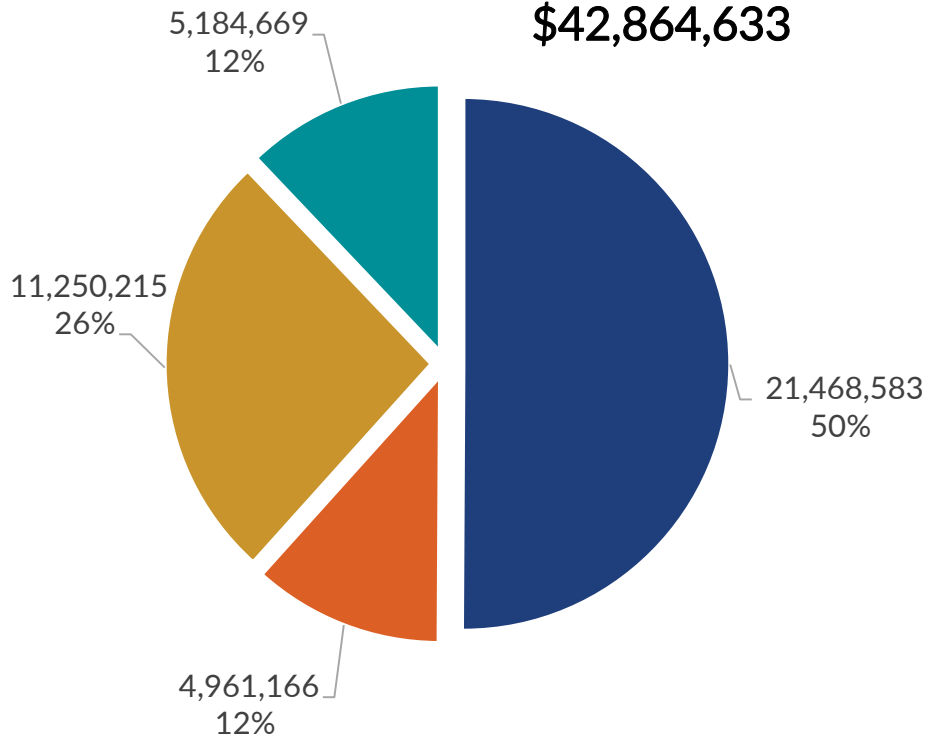
- Significant increase in federal funding



Ferndale Public Schools General Fund Revenue and Other Financing Sources Years Ended June 30

2022

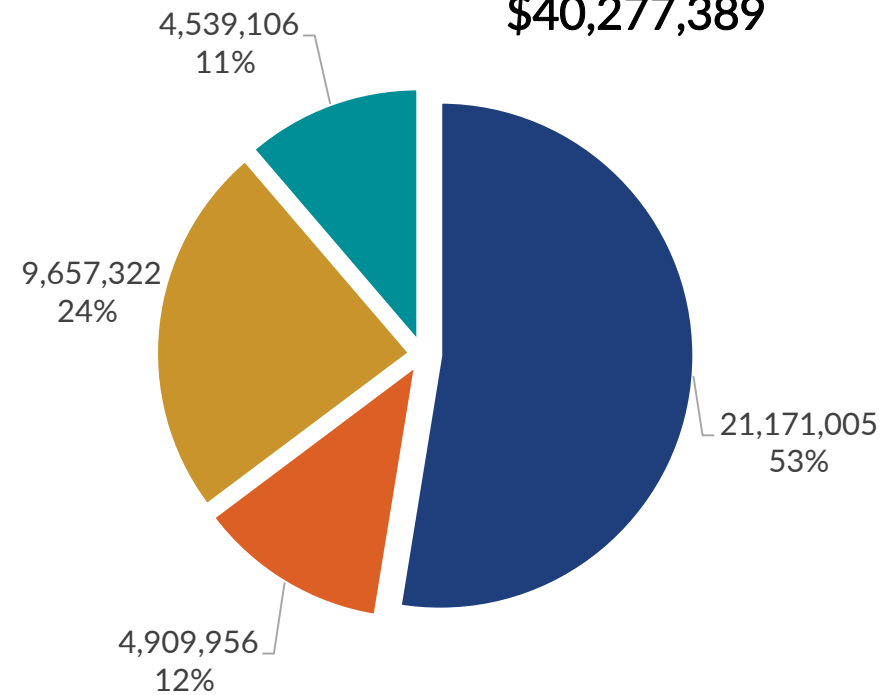
\$42,864,633



- State Membership Aid
- Property Taxes
- Other State, Local, and Interdistrict Sources
- Federal

2021

\$40,277,389



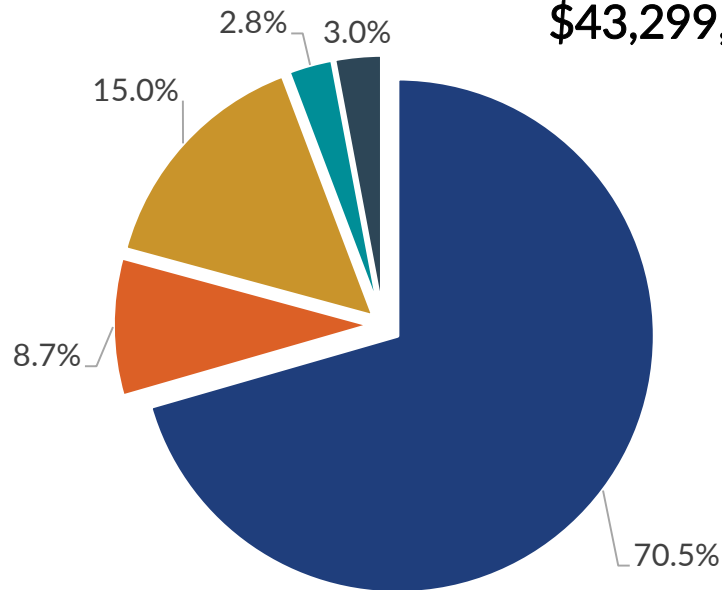
- State Membership Aid
- Property Taxes
- Other State, Local, and Interdistrict Sources
- Federal



Ferndale Public Schools General Fund Expenditures and Other Financing Uses Years Ended June 30

2022

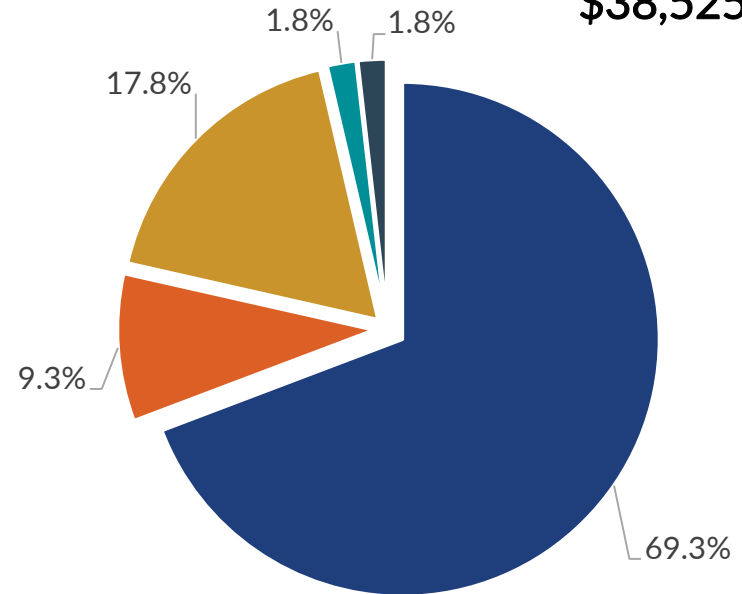
\$43,299,670



- Instruction and Instructional Support Services
- School and General Administration and Business Services
- Operations, Maintenance, Central, and Transportation
- Capital Outlay
- Community Service, Transfers and Other Transactions

2021

\$38,525,252

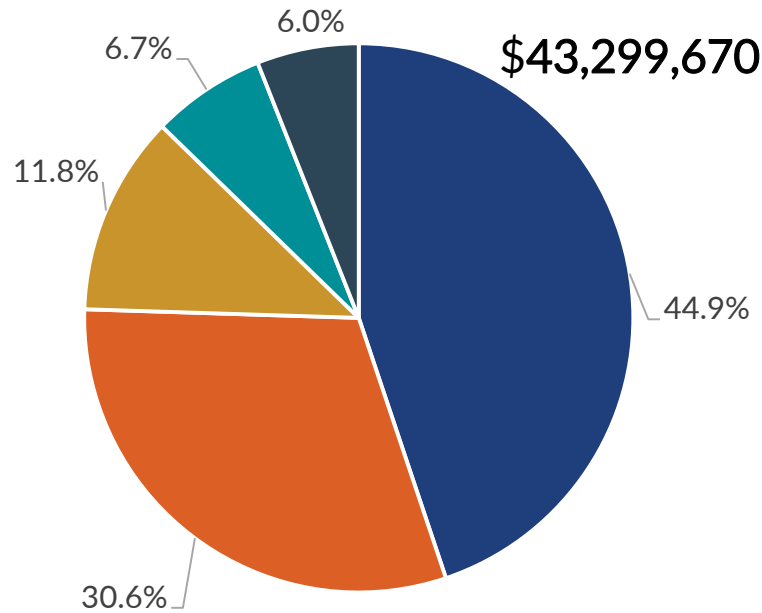


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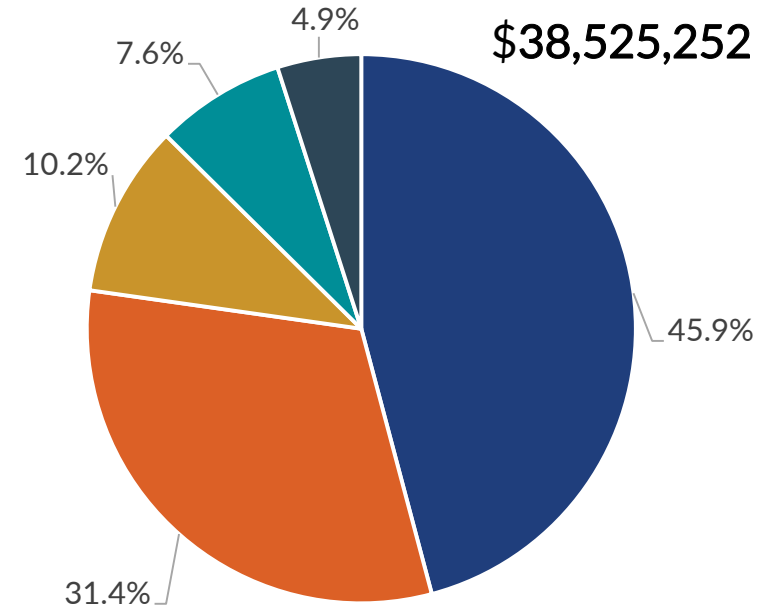


Ferndale Public Schools General Fund Expenditures by Object Years Ended June 30

2022



2021



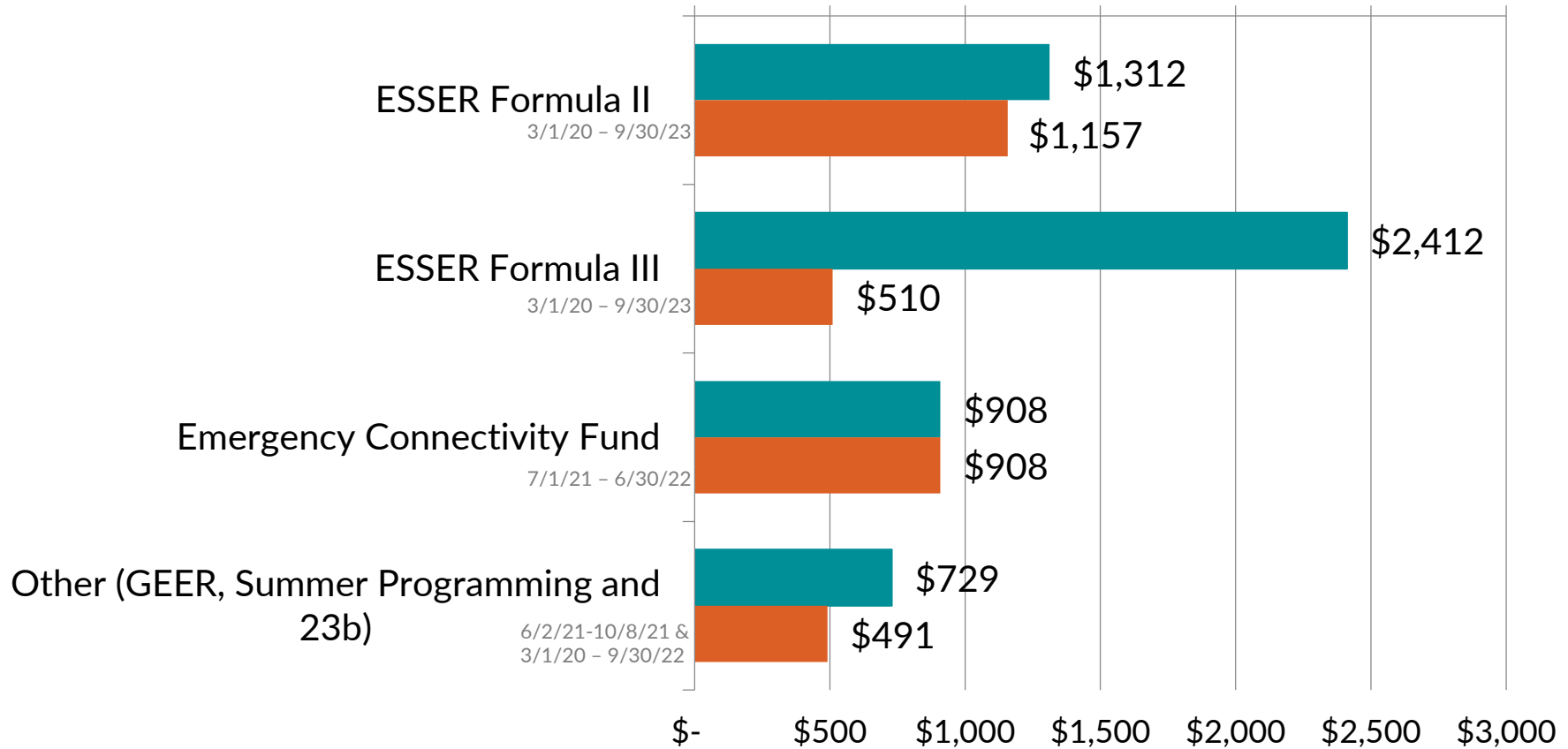
- Salaries and Wages
- Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay and Other

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- Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay and Other



Non-recurring COVID-19 Relief Funding Awards & Expenditures as of June 30, 2022 (in thousands)

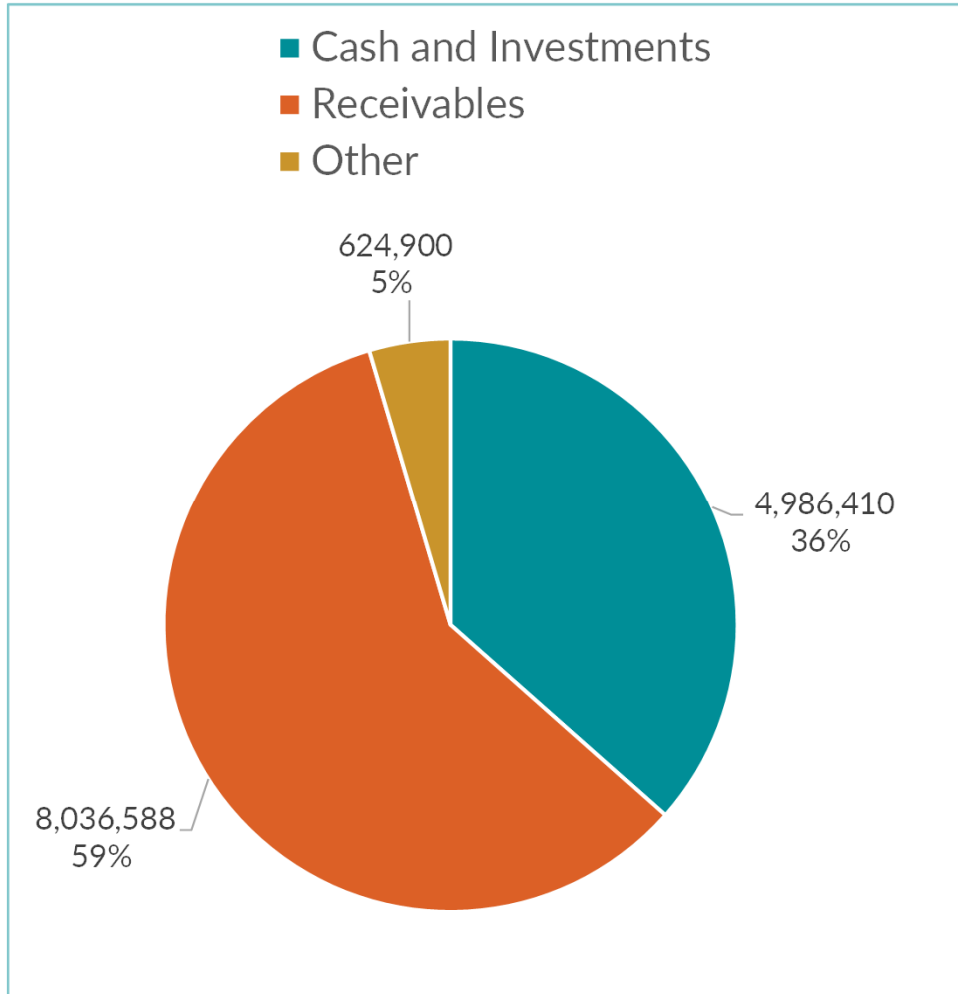
■ Awarded ■ Expended-to-Date



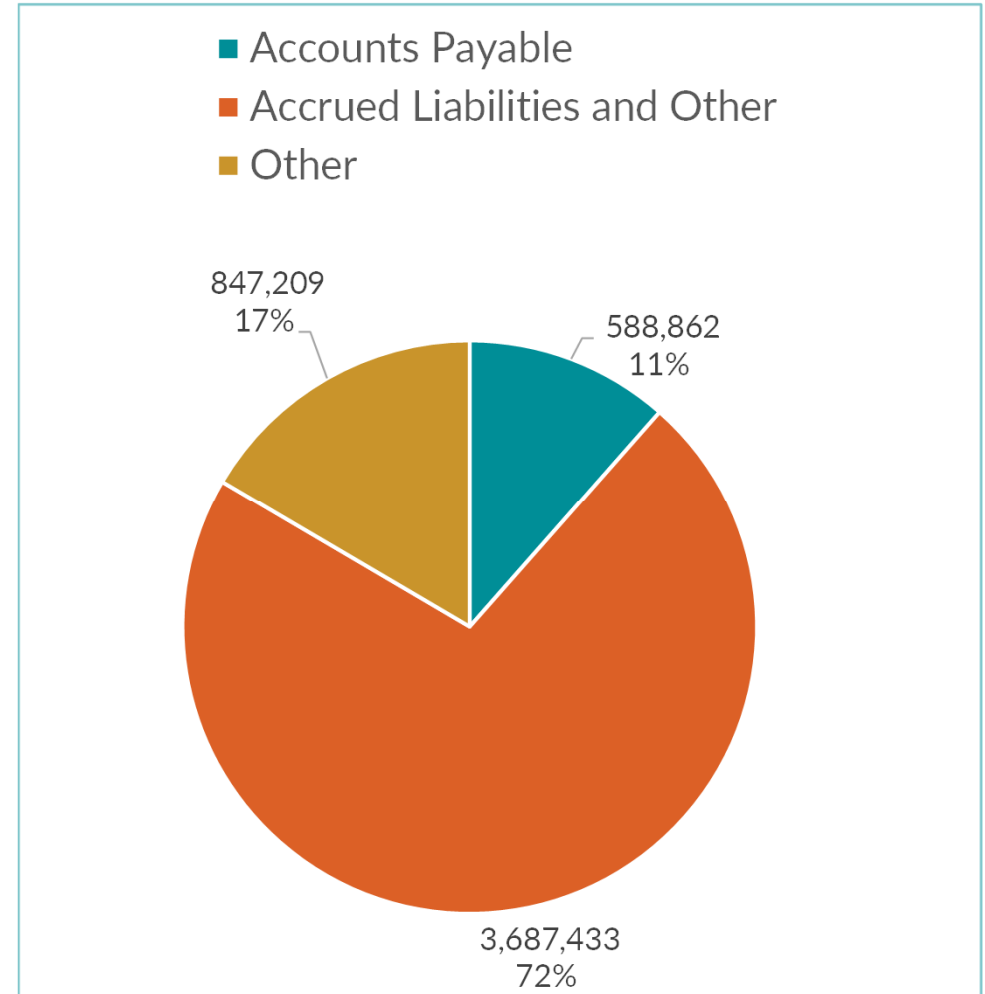


Ferndale Public Schools Balance Sheet - General Fund Year Ended June 30, 2022

Total Assets = \$13,647,898



Total Liabilities = \$5,123,504





Ferndale Public Schools

Analysis of General Fund Balance

Year Ended June 30, 2021

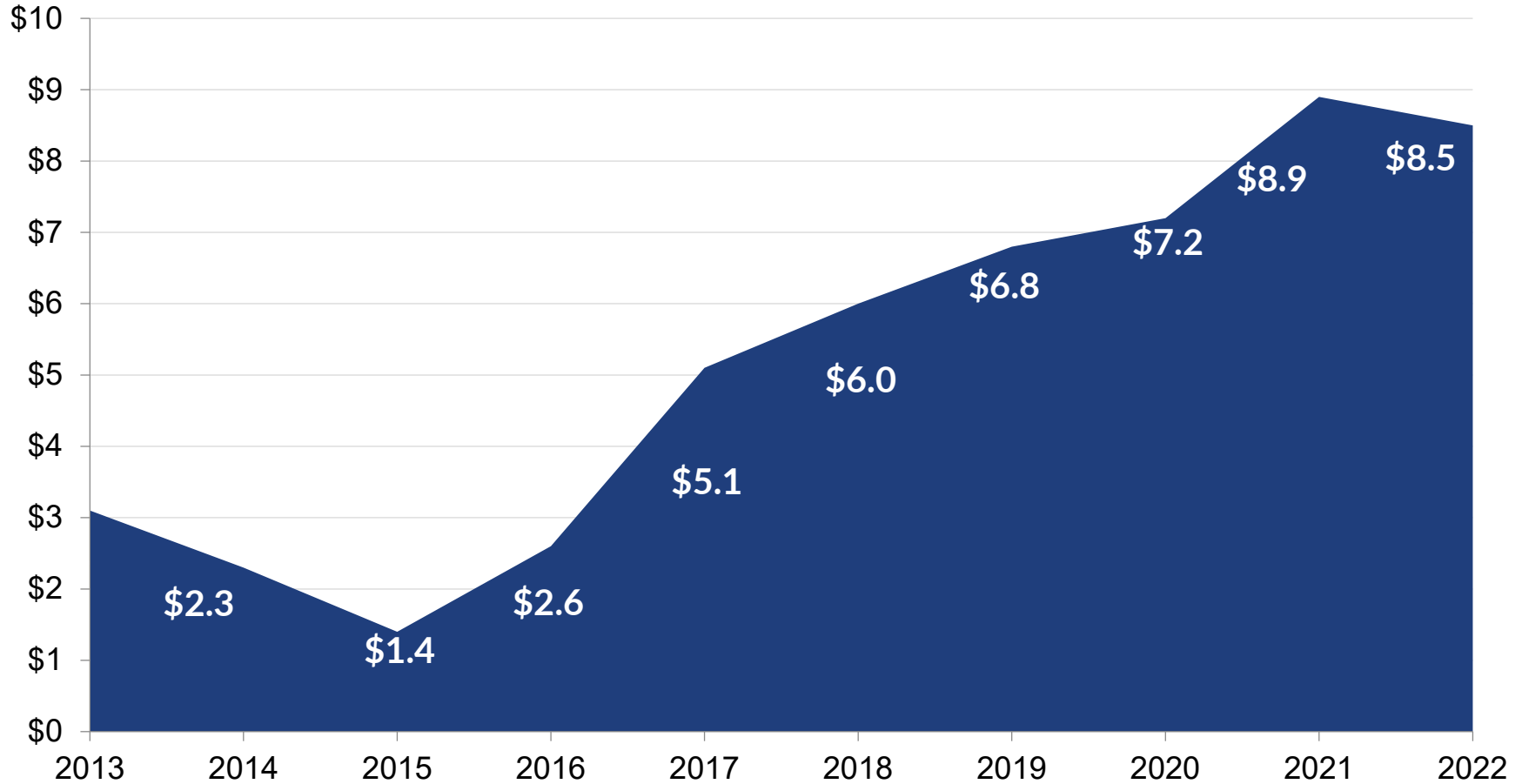
Fund Balance - June 30, 2021		\$ 8,920,009
Revenues & Other Sources	\$ 42,864,633	
Expenditures & Other Uses	<u>43,299,670</u>	
Current Year Decrease		<u>(435,037)</u>
Fund Balance - June 30, 2022		<u><u>\$ 8,484,972</u></u>
<u>Components:</u>		
Non Spendable - Inventory & Prepaid Assets	\$ 624,900	
Committed - Furniture	410,000	
Assigned - Subsequent budgeted used	1,236,057	
Unassigned	<u>6,214,015</u>	
Fund Balance - June 30, 2022		<u><u>\$ 8,484,972</u></u>



Ferndale Public Schools Fund Balance History

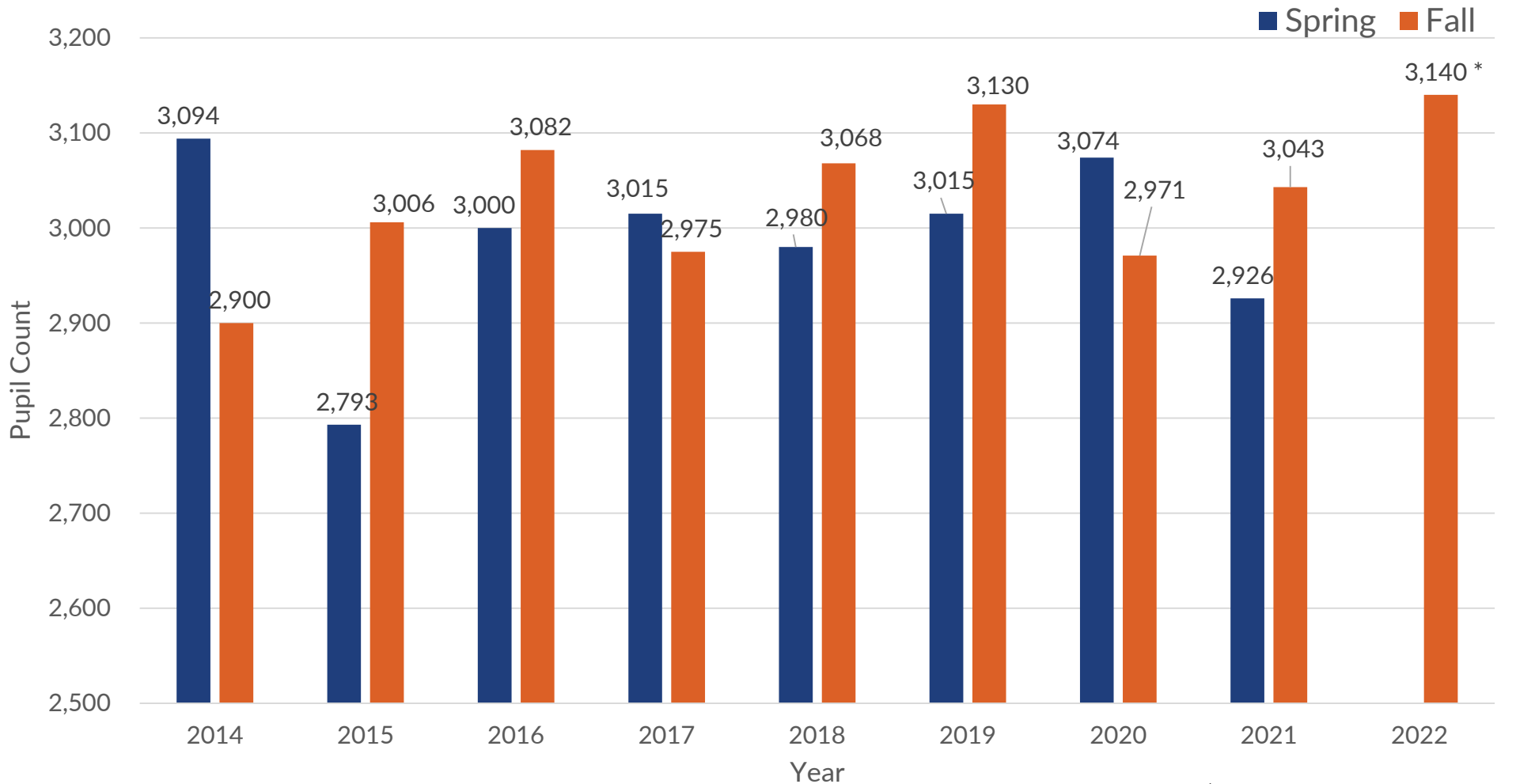
Years Ended June 30

Fund Balance (Millions)





Ferndale Public Schools Student Enrollment Years Ended June 30



* Unaudited fall 2022 count



Ferndale Public Schools Per Pupil Healthcare Costs

Years Ended June 30

	2021-2022	2020-2021
Healthcare Costs	\$2,910,980	\$2,819,307
Fall Pupil Count	3140	3043
Cost/Student	\$927	\$926



Ferndale Public Schools

Per Pupil Retirement Costs

Years Ended June 30

	2021-2022	2020-2021
Retirement Costs	\$8,450,212	\$7,415,288
Fall Pupil Count	3140	3043
Cost/Student	\$2,691	\$2,437



Thank you.



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